

**FISCAL YEAR (FY) 2003-04  
FUNDING AND PROGRAM OVERVIEW  
FEDERAL TRUST FUNDS AND PAROLEE SERVICES REIMBURSEMENTS**

*The following information provides funding amounts, describes any changes in allocation methodology, and lists programs. This exhibit is provided for informational and planning purposes only. All funds to be allocated are contingent upon enactment of the FY 2003-04 Budget Act, federal appropriations, and executed state/county contracts. For complete information on the terms and conditions of all funds and programs, please refer to the State/County Negotiated Net Amount (NNA) contract and the Drug Medi-Cal (DMC) contract.*

**FEDERAL TRUST FUNDS**

The federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds (federal program number 93.959) are provided by the Substance Abuse and Mental Health Services Administration. The Federal Fiscal Year [FFY] 2003 Block Grant award number is 03B1CASAPT and the award number for the FFY 2004 Block Grant has not been released. The preliminary allocation for FY 2003-04 includes funds from the FFY 2003 and the FFY 2004 SAPT awards. SAPT funds from the FFY 2003 award are available for obligation and expenditure beginning July 1, 2003; they must be expended by June 30, 2004. SAPT funds from the FFY 2004 award will be available October 1, 2003; they must be expended by June 30, 2005.

Safe and Drug Free Schools and Communities funds are no longer allocated through the NNA allocation process.

**SAPT BLOCK GRANT**

**SAPT Discretionary Funds – FFY 2004 Award \$131.5 Million**

The SAPT Discretionary funds are for substance abuse treatment, prevention, and recovery services. Terms and conditions for use of the SAPT Block Grant funds are incorporated into the NNA contracts for FY 2003-04.

**SAPT Discretionary Ongoing – FFY 2004 Award \$575,000**

These funds are being restored as SAPT Discretionary funds from the Youth Development and Crime Prevention Initiative. These monies will be added to the SAPT Discretionary Ongoing base.

SAPT Discretionary One-Time Increase – FFY 2004 Award \$1.9 Million<sup>1</sup>

The Department of Alcohol and Drug Programs (Department) is retaining \$626,500 of the \$1.9 million in SAPT Discretionary funds for the California Outcomes Measurement System (CalOMS) project. The remaining \$1.3 million is being distributed to counties as discretionary funds.

Prevention Set-Aside – FFY 2004 Award \$47.5 Million

Federal law requires that 20 percent of the SAPT Block Grant award be expended on primary prevention services.

Friday Night Live – FFY 2004 Award \$552,000<sup>2</sup>

The Friday Night Live (FNL) program is designed to prevent alcohol and drug use among high school-aged youth through activities including community action, assemblies, and leadership training. FNL is supported by SAPT Primary Prevention Set-Aside Funds and is designated as a prevention program. Additional funding is available in FY 2003-04 for counties who want to establish a FNL program.

Club Live – FFY 2004 Award \$552,000<sup>3</sup>

The Club Live prevention program is supported by SAPT Primary Prevention Set-Aside funds and is designated to fund prevention services. Similar to FNL in its approach, Club Live is directed at preventing alcohol and other drug use among middle school-aged youth. Federal law and regulations establish the requirements for expending these funds. Additional funding is available in FY 2003-04 for counties who want to establish a Club Live program.

HIV Set-Aside – FFY 2004 Award \$12.5 Million

Federal law requires that five percent of the total SAPT Block Grant award be expended on HIV early intervention. These funds are for HIV prevention, testing, and counseling services for clients in treatment programs.

Perinatal Set-Aside – FFY 2004 Award \$17.1 Million

The Perinatal Program is part of the Perinatal Services Network and is subject to the requirements set forth in the Perinatal Services Guidelines. Counties must use these funds to maintain existing perinatal treatment capacity and programs because the Department counts these funds toward the Perinatal Maintenance of Effort requirement.

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<sup>1</sup> The Department has allocated \$1.3 million and retained the balance.

<sup>2</sup> The Department has allocated \$540,000 for this program. The balance is retained by the Department for distribution to counties that elect to establish a program.

<sup>3</sup> The Department has allocated \$534,000 for this program. The balance is retained by the Department for distribution to counties that elect to establish a program.

Counties may also use the SAPT Perinatal Set-Aside funds to expand static capacity in existing perinatal programs, add new perinatal services or programs, and change existing programs.

These funds were allocated at the historical level, with Alpine County's portion of the Perinatal Set-Aside allocated proportionately to the other counties.

#### Female Offender Treatment Services – FFY 2004 Award \$645,000<sup>4</sup>

The Female Offender Treatment Project provides substance abuse treatment services for California Department of Corrections inmates on parole from the California Institution for Women. Funding has remained constant for this program.

The four participating counties (Los Angeles, Orange, Riverside, and San Bernardino) are required to comply with the state/county contract terms and conditions.

#### SAPT Special Projects – FFY 2004 Award \$288,000

Funds for special projects are allocated to: Alameda County for the African American Women's Media Campaign (\$27,500); Los Angeles County for the Alcohol Center for Women (\$95,000), the Hispanic Women's Media Campaign (\$65,000), and the African American Women's Media Campaign (\$27,500); Modoc County for the Indian Health Project (\$25,000); and Tulare County for the Tule River Tribal Council (\$48,000).

#### Adolescent and Youth Treatment Programs – FFY 2004 Award \$7.4 Million

SAPT Adolescent and Youth Treatment funds were combined at the FY 2002-03 Budget Act Allocation. These funds are allocated at the historical level. The Youth Treatment Guidelines released by the Department in September 2002 are designed for counties to use in developing and implementing youth treatment programs funded by this allocation.

#### Youth Development and Crime Prevention Initiative (YDCPI) – FFY 2004 Award \$400,000

The California Health and Human Services Agency, the Department of Alcohol and Drug Programs, the Department of Mental Health, and the Employment Development Department collaborated to initiate this program in September 2000. Seven counties participate in local collaborations comprised of: county agencies responsible for alcohol and other drug treatment and mental health, the local workforce investment board, local mentoring organizations, and family and youth representatives. These counties were selected through a Request for Proposal process. The seven counties participating in this program are: Butte, Mendocino, Sacramento, San Francisco, Santa Cruz, Solano,

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<sup>4</sup> The Department allocates \$644,640 for this program. The \$360 difference between total Female Offender Treatment Services and the Budget Authority is due to the Budget Authority being rounded up to the nearest \$1,000.

and Stanislaus. The YDCPI provides funding for the aforementioned services for three years. ADP distributed the first-year SAPT funds (FY 2000-01) for this initiative through direct contracts.

Substance Abuse Treatment and Testing Accountability Act (SATTA)

FFY 2003 Award \$2.2 Million

FFY 2004 Award \$6.4 Million

The Department is allocating \$8.6 million for an additional year of funding for drug testing in pursuant to the SATTA program enacted by Senate Bill 223 (Burton), Chapter 721, Statutes of 2001. These funds are from the FFY 2003 SAPT Award and the FFY 2004 SAPT Award. Funds for the FFY 2003 award are available for obligation and expenditure beginning July 1, 2003 and must be expended by June 30, 2004. Funds for the FFY 2004 award are available October 1, 2003 and must be expended by June 30, 2005.

**REIMBURSEMENTS**

Parolee Services Network – \$10.9 Million<sup>5</sup>

The California Department of Corrections will continue to make funds available during FY 2003-04 for residential and non-residential alcohol and other drug treatment and recovery services for men and women paroled to the community from state prisons. These services are available in the counties of: Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma.

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<sup>5</sup> The Department allocates \$10.7 million for this program based on contract amounts.